

<b>STATEMENT SHOWING PROGRESSIVE EXPENDITURE March, 2021 ,R&amp;D in r/o CSMRS</b>					
<b>2701 80.004.11.03 -MMI-General-Research-R&amp;D Programme-R&amp;D Apex Organization</b>					
			(In thousand of rupees)		
<b>Unit of Appropriation Major Head- 2701</b>	<b>B.E. 2020-21</b>	<b>R.E. 2020-21</b>	<b>Expd. in the month of March 21</b>	<b>Progressive Expenditure</b>	<b>Balance</b>
11.03.01 -Salaries	0	0	0	0	0
11.03.03 - Over time Allowance	20	20	3	17	3
11.03.06-Medical treatment*	3000	3350	351	3350	0
11.03.11- Domestic T.E.	3000	850	604	850	0
11.03.13 - Office Expenses	19000	15230	672	15212	18
11.03.14 – R.R.T	2000	2500	0	2399	101
11.03.17- BCTT	0	0	0	0	0
11.03.20- O.A.E.	300	100	0	33	67
11.03.26- Ad. & Publicity	200	80	0	17	63
11.03.27 - Minor Work**	20000	11500	1000	11500	0
11.03.28-Prof. Service	0	0	0	0	0
11.03.31- Grants -in –aid	0	0	0	0	0
4701.80.004.05.01-Capital Outlay on MMI-General -research-R&D Programme-R&D in Apex					
05.05.51 - Motor Vehicles	200	0	0	0	0
05.05.52 - Mach. & Eq.	10000	2500	1537	2380	120
<b>Total</b>	<b>57720</b>	<b>36130</b>	<b>4167</b>	<b>35758</b>	<b>372</b>

\*350 thousand Re-appropriate Vide G-23/4/20/Bud.Sec/185-91 Dt 15March,21

<b>STATEMENT SHOWING PROGRESSIVE EXPENDITURE UPTO March, 2021(HQ)</b>					
<b>H.Q. (NON-PLAN) in RESPECT OF CSMRS.</b>			(In thousand of rupees)		
<b>Unit of Appropriation Major Head- 2701</b>	<b>B.E. 2020-21</b>	<b>R.E. 2020-21</b>	<b>Expd. in March,-2021</b>	<b>Progressive Expenditure</b>	<b>Balance</b>
04.03.01 –Salaries *	225000	225000	3466	215251	9749
04.03.03 - Over time Allow.	10	10	0	4	6
04.03.06- Medical treatment	1000	1000	48	1000	0
04.03.11- Domestic T. E.	2000	500	22	499	1
04.03.13 - Office Expenses	1500	1500	73	1500	0
04.03.20 - Other Admn. Exp.	300	100	10	75	25
04.03.27 - Minor Works	350	350	145	152	198
04.96 Swachhata Action Plan					
04.96.13 Office Expd.	120	120	0	76	44
04.96.27 Minor Works	120	120	78	102	18
04.99 Information & Techonology					
04.99.13 Office Expd.	100	100	8	23	77
04.99.27 Minor Works	100	100	0	0	100
4701.80.004.05.01-Capital Outlay on medium irrigation					
04.03.51 - Motor Vehicles	100	100	0	0	100
04.03.52 – Mach. & Equip.	300	200	5	200	0

<b>Total</b>	<b>231000</b>	<b>229200</b>	<b>3855</b>	<b>218882</b>	<b>10318</b>
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\* Re-appropriation of fund Rs.6.85 cr. For salary vide F.NO. G-23/1/2020-Bud.(part)126/5 dt. 13.6.2020





